

## **11-435 Office of Coastal Restoration and Management**

### **Agency Description**

The Office of Coastal Restoration and Management contains only one program, Coastal Restoration and Management. This program exists to protect and restore the coastal resources of Louisiana. The mission and goals of the Office are the same as those listed for the Coastal Restoration and Management Program in the program description that follows.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	64,767	1,128,101	1,128,101	1,128,101	1,128,101	0
Fees & Self-gen. Revenues	2,938	20,000	20,000	20,000	20,000	0
Statutory Dedications	15,348,175	34,219,662	59,150,510	22,370,801	22,595,563	(36,554,947)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	5,305,389	43,274,513	43,274,513	43,353,772	14,352,681	(28,921,832)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$20,721,269</b>	<b>\$78,642,276</b>	<b>\$103,573,124</b>	<b>\$66,872,674</b>	<b>\$38,096,345</b>	<b>(\$65,476,779)</b>
EXPENDITURES & REQUEST:						
Coastal Restoration and Management	\$20,721,269	\$78,642,276	\$103,573,124	\$66,872,674	\$38,096,345	(\$65,476,779)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$20,721,269</b>	<b>\$78,642,276</b>	<b>\$103,573,124</b>	<b>\$66,872,674</b>	<b>\$38,096,345</b>	<b>(\$65,476,779)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	119	119	119	132	13
Unclassified	0	1	1	1	1	0
<b>TOTAL</b>	<b>0</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>133</b>	<b>13</b>